

RPSA FY20 FINAL GAR
General Fund



Renaissance Public School Academy
Mt. Pleasant, MI

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY20.
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are
are as follows:

Revenue	<u>2019-20</u>
Local	347,918
State	3,922,044
Federal	<u>364,292</u>
Total Revenue	\$ 4,634,253

BE IT FURTHER RESOLVED, that \$4,628,399 of the total available to appropriate in the general fund is hereby
appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	2,034,487
Added Needs	402,087

Support Services:

Pupil Services	141,862
Improvement of Instruction	51,925
General Administration	330,334
School Administration	435,050
Business	13,736
Operations/Maintenance	234,145
Security	69,040
Transportation	26,600
Central Services	143,033
Athletics	19,550
Community Activities	13,400
Outgoing Transfers and Other Transactions	<u>713,150</u>

Total Appropriated:	\$ 4,628,399
Excess Revenues Over (Under) Expenditures	5,855
Fund Balance, July 1	1,420,753
Ending Fund Balance (estimated)	<u>\$ 1,426,608</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of
Directors at a properly noticed open meeting held on the 15 day of June, at which a quorum was present.

By: Sherry Knight
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Secretary of the Board