

Renaissance Public School Academy
Mt. Pleasant, MI

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY18.
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue	2017-18
Local	110,200
State	3,442,410
Federal	264,328
Total Revenue	\$ 3,816,938

BE IT FURTHER RESOLVED, that \$3,941,936 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	1,813,499
Added Needs	358,421
Support Services:	
Pupil Services	141,590
Improvement of Instruction	59,384
General Administration	406,432
School Administration	355,770
Business	9,470
Operations/Maintenance	289,402
Transportation	60,000
Central Services	91,200
Athletics	31,715
Community Services	-
Outgoing Transfers and Other Transactions	325,053
Total Appropriated:	\$ 3,941,936
Excess Revenues Over (Under) Expenditures	(124,998)
Fund Balance, July 1 (estimated)	1,425,369
Ending Fund Balance (estimated)	\$ 1,300,371

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 4th day of June, at which a quorum was present.

By: 
Secretary of the Board