

**RPSA 2017-18  
Revision GAR  
General Fund**

**Renaissance Public School Academy  
Mt. Pleasant, MI**

**A Resolution of the Renaissance Public School Academy School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2018. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

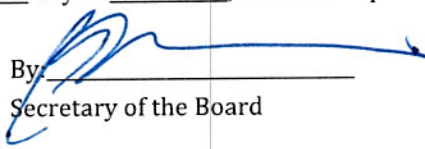
| <b>Revenue</b>                            | <u>2017-18</u>      |
|---|---------------------|
| Local                                     | 98,929              |
| State                                     | 3,437,875           |
| Federal                                   | 274,060             |
| Incoming Transfers and Other Transactions | -                   |
| <b>Total Revenue</b>                      | <b>\$ 3,810,864</b> |

BE IT FURTHER RESOLVED, that \$3,933,101 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

| <b>Expenditures</b>                              |  |                     |
|--|--|---------------------|
| Instruction:                                     |  |                     |
| Basic Programs                                   |  | 1,776,940           |
| Added Needs                                      |  | 345,606             |
| Support Services:                                |  |                     |
| Pupil Services                                   |  | 141,680             |
| Improvement of Instruction                       |  | 67,384              |
| General Administration                           |  | 410,560             |
| School Administration                            |  | 353,361             |
| Business   |  | 9,500               |
| Operations/Maintenance                           |  | 300,031             |
| Transportation                                   |  | 60,000              |
| Central Services                                 |  | 82,031              |
| Athletics  |  | 26,945              |
| Community Services                               |  | -                   |
| Outgoing Transfers and Other Transactions        |  | 359,063             |
| <b>Total Appropriated</b>                        |  | <b>\$ 3,933,101</b> |
| <b>Excess Revenues Over (Under) Expenditures</b> |  | <b>(122,237)</b>    |
| <b>Fund Balance, July 1 (audited)</b>            |  | <b>1,439,239</b>    |
| <b>Ending Fund Balance</b>                       |  | <b>\$ 1,317,002</b> |

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 4<sup>th</sup> day of Dec., at which a quorum was present.

By:   
Secretary of the Board