

**RPSA FY21 FINAL  
GAR General  
Fund**



**Renaissance Public School Academy  
Mt. Pleasant, MI**

**A Resolution of the Renaissance Public School Academy School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY21.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are are as follows:

<b>Revenue</b>	<b>2020-21</b>
Local	462,001
State	3,847,302
Federal	638,188
<b>Total Revenue</b>	<b>\$ 4,947,491</b>

BE IT FURTHER RESOLVED, that \$4,631,841 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction:		
Basic Programs		1,939,062
Added Needs		362,207
Support Services:		
Pupil Services		186,157
Improvement of Instruction		55,716
General Administration		329,394
School Administration		458,151
Business		10,000
Operations/Maintenance		331,330
Security		68,785
Transportation		10,000
Central Services		117,387
Athletics		7,002
Community Activities		500
Outgoing Transfers and Other Transactions		756,150
<b>Total Appropriated:</b>		<b>\$ 4,631,841</b>
<b>Excess Revenues Over (Under) Expenditures</b>		<b>315,650</b>
<b>Fund Balance, July 1</b>		<b>1,420,753</b>
<b>Ending Fund Balance (estimated)</b>		<b>\$ 1,736,403</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 21<sup>st</sup> day of June, at which a quorum was present.

BY:   
Secretary of the Board