

**RPSA 2019-20
Original GAR
General Fund**

**Renaissance Public School Academy
Mt. Pleasant, MI**

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2019. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	2019-20
Local	144,066
State	3,812,818
Federal	224,823
Incoming Transfers and Other Transactions	-
Total Revenue	\$ 4,181,707

BE IT FURTHER RESOLVED, that \$4,146,988 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	2,080,560
Added Needs	354,950

Support Services:

Pupil Services	152,401
Improvement of Instruction	35,044
General Administration	337,311
School Administration	397,292
Business	13,500
Operations/Maintenance	228,481
Transportation	50,000
Central Services	57,950
Athletics	19,550
Community Activities	12,800
Outgoing Transfers and Other Transactions	407,150

Total Appropriated	\$ 4,146,988
Excess Revenues Over (Under) Expenditures	34,719
Fund Balance, July 1 (audited)	1,353,048
Ending Fund Balance	\$ 1,387,767

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 3rd day of June, at which a quorum was present.

By: 
Secretary of the Board