

RPSA FY22
REVISION #2
GAR GF



Renaissance Public School Academy
Mt. Pleasant, MI

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY22.
BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are
are as follows:

Revenue	2021-22
Local	321,254
State	3,923,239
Federal	788,548
Total Revenue	\$ 5,033,042

BE IT FURTHER RESOLVED, that \$5,049,335 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	2,314,591
Added Needs	531,684

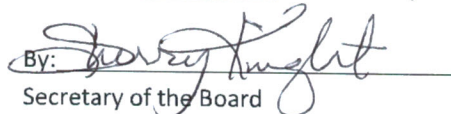
Support Services:

Pupil Services	72,525
Improvement of Instruction	67,411
General Administration	341,122
School Administration	443,344
Business	10,000
Operations/Maintenance	331,097
Security	58,760
Transportation	20,250
Central Services	198,437
Athletics	25,350
Community Activities	35,228
Outgoing Transfers and Other Transactions	599,537

Total Appropriated:	\$ 5,049,335
Excess Revenues Over (Under) Expenditures	(16,294)
Fund Balance, July 1	1,891,615
Ending Fund Balance (estimated)	\$ 1,875,321

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 13th day of December, at which a quorum was present.

By: 
Secretary of the Board