

**RPSA 2021-22
Original GAR
General Fund**



**Renaissance Public School Academy
Mt. Pleasant, MI**

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2022. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	<u>2021-22</u>
Local	141,604
State	3,801,502
Federal	741,404
Total Revenue	\$ 4,684,510

BE IT FURTHER RESOLVED, that \$4,653,457 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	2,007,522
Added Needs	538,999
Support Services:	
Pupil Services	72,463
Improvement of Instruction	66,970
General Administration	326,101
School Administration	471,238
Business	10,000
Operations/Maintenance	385,040
Security	20,250
Transportation	-
Central Services	169,687
Athletics	6,075
Community Activities	250
Outgoing Transfers and Other Transactions	578,862
Total Appropriated	\$ 4,653,457
Excess Revenues Over (Under) Expenditures	31,054
Fund Balance, July 1 (audited)	1,539,147
Ending Fund Balance	\$ 1,570,201

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 21st day of June, at which a quorum was present.

By: 
Secretary of the Board