



Renaissance Public School Academy Mt. Pleasant, MI

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2024. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund as follows:

| * | Local | | 275,460 |
|--|---|------|-----------|
| | State | | 4,416,371 |
| | Federal | | 835,865 |
| Total Revenue | | \$ | 5,527,696 |
| BE IT FURTHER RESOLVED, that \$5,514,696 o | of the total available to appropriate in the general fund is he | rohy | |
| appropriated in the amounts and for the purp | | CDy | |
| Expenditures | | | |
| Instruction: | | | |
| | Basic Programs | | 2,403,295 |
| | Added Needs | | 725,563 |
| Support Services: | | | , |
| | Pupil Services | | 81,231 |
| | Improvement of Instruction | | 318,394 |
| | General Administration | | 355,193 |
| | School Administration | | 499,584 |
| | Business | | 5,750 |
| | Operations/Maintenance | | 435,795 |
| | Secuity | | 5,878 |
| | Transportation | | 32,750 |
| | Central Services | | 93,976 |
| | Athletics | | 26,000 |
| | Community Activities | | 111,680 |
| | Outgoing Transfers and Other Transactions | | 419,606 |
| Total Appropriated | | \$ | 5,514,696 |
| | Excess Revenues Over (Under) Expenditures | | 13,000 |
| | Fund Balance, July 1 (audited) | | 2,214,800 |
| | Ending Fund Balance | \$ | 2,227,800 |

Secretary's Certification:

Revenue

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 19th day of 5 uncon at which a quorum was present.

Secretary of the Bbard