Revenue





2023-24

253,402

## Renaissance Public School Academy Mt. Pleasant, MI

## A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2024. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund as follows:

Local

State Federal  Total Revenue \$ BE IT FURTHER RESOLVED, that \$5,769,781 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:  Expenditures Instruction:  Basic Programs Added Needs  Support Services:  Pupil Services Improvement of Instruction General Administration School Administration Business	4,648,725 1,122,539 <b>6,024,666</b>
Total Revenue \$  BE IT FURTHER RESOLVED, that \$5,769,781 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:  Expenditures Instruction:  Basic Programs Added Needs  Support Services:  Pupil Services Improvement of Instruction General Administration School Administration Business	
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Basic Programs Added Needs  Support Services:  Pupil Services Improvement of Instruction General Administration School Administration Business	
Added Needs  Support Services:  Pupil Services  Improvement of Instruction  General Administration  School Administration  Business	
Support Services:  Pupil Services  Improvement of Instruction  General Administration  School Administration  Business	2,330,737
Pupil Services Improvement of Instruction General Administration School Administration Business	744,015
Improvement of Instruction General Administration School Administration Business	
General Administration School Administration Business	85,776
School Administration Business	615,680
Business	368,248
	443,117
	5,750
Operations/Maintenance	405,913
Secuity	44,575
Transportation	60,432
Central Services	107,907
Athletics	29,000
Community Activities	63,946
Outgoing Transfers and Other Transactions	464,684
Total Appropriated \$	5,769,781
Excess Revenues Over (Under) Expenditures	254,885
Fund Balance, July 1 (audited)	2,437,701
Ending Fund Balance \$	2,692,586

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 20th day of 1000mb, at which a quorum was present.

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