

**RPSA 2022-23
Original GAR
General Fund**



**Renaissance Public School Academy
Mt. Pleasant, MI**

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for the fiscal year 2023. BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue	<u>2022-23</u>
Local	267,189
State	4,037,705
Federal	780,402
Total Revenue	\$ 5,085,296

BE IT FURTHER RESOLVED, that \$5,291,873 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		2,645,930
Added Needs		613,706
Support Services:		
Pupil Services		79,296
Improvement of Instruction		93,639
General Administration		339,377
School Administration		468,095
Business		10,000
Operations/Maintenance		321,944
Security		30,250
Transportation		24,940
Central Services		133,399
Athletics		25,350
Community Activities		30,440
Outgoing Transfers and Other Transactions		475,507
Total Appropriated		\$ 5,291,873
Excess Revenues Over (Under) Expenditures		(206,577)
Fund Balance, July 1 (audited)		1,539,147
Ending Fund Balance		\$ 1,332,570

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of Directors at a properly noticed open meeting held on the 20th day of June, at which a quorum was present.

By: 
Secretary of the Board