

RPSA FY22  
 REVISION GAR  
 General Fund



Renaissance Public School Academy  
 Mt. Pleasant, MI

**A Resolution of the Renaissance Public School Academy School Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY22.  
 BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are  
 are as follows:

<b>Revenue</b>	<u><b>2021-22</b></u>
Local	319,837
State	3,917,490
Federal	783,526
<b>Total Revenue</b>	<b>\$ 5,020,854</b>

BE IT FURTHER RESOLVED, that \$4,993,092 of the total available to appropriate in the general fund is hereby  
 appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>	
Instruction:	
Basic Programs	2,214,056
Added Needs	568,334
Support Services:	
Pupil Services	72,525
Improvement of Instruction	66,970
General Administration	341,122
School Administration	470,494
Business	10,000
Operations/Maintenance	345,335
Security	58,760
Transportation	20,250
Central Services	169,732
Athletics	25,350
Community Activities	35,228
Outgoing Transfers and Other Transactions	594,937
<b>Total Appropriated:</b>	<b>\$ 4,993,092</b>
<b>Excess Revenues Over (Under) Expenditures</b>	<b>27,761</b>
<b>Fund Balance, July 1</b>	<b>1,854,797</b>
<b>Ending Fund Balance (estimated)</b>	<b>\$ 1,882,558</b>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of  
 Directors at a properly noticed open meeting held on the 18<sup>th</sup> day of October, at which a quorum was present.

By:   
 Secretary of the Board member