

RPSA FY22
 REVISION #3
 GAR GF



**Renaissance Public School Academy
 Mt. Pleasant, MI**

A Resolution of the Renaissance Public School Academy School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Renaissance Academy for FY22.
 BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are
 are as follows:

Revenue	<u>2021-22</u>
Local	319,754
State	3,950,712
Federal	823,662
Total Revenue	\$ 5,094,128

BE IT FURTHER RESOLVED, that \$5,045,539 of the total available to appropriate in the general fund is hereby
 appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	2,253,887
Added Needs	610,607
Support Services:	
Pupil Services	72,525
Improvement of Instruction	67,411
General Administration	340,858
School Administration	443,344
Business	10,000
Operations/Maintenance	312,763
Security	58,760
Transportation	20,250
Central Services	199,732
Athletics	25,350
Community Activities	30,515
Outgoing Transfers and Other Transactions	599,537
Total Appropriated:	\$ 5,045,539
Excess Revenues Over (Under) Expenditures	48,590
Fund Balance, July 1	1,891,615
Ending Fund Balance (estimated)	\$ 1,940,205

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Renaissance Public School Academy Board of
 Directors at a properly noticed open meeting held on the 21st day of March at which a quorum was present.

By: 
 Secretary of the Board